

**Breeder's Invitational  
Profit & Loss Budget Performance**

June 2010

	<u>Jan - Jun 10</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
<b>Expense</b>			
<b>Advertising &amp; Promotion</b>	15,480.90	15,700.00	25,000.00
<b>Board Meeting Expense</b>	4,832.04	3,800.00	5,000.00
<b>Clerical Expense</b>	0.00	1,000.00	1,000.00
<b>Computer Expense</b>	4,554.43	4,750.00	6,000.00
<b>Insurance</b>	0.00	0.00	2,000.00
<b>Miscellaneous</b>	789.06	775.00	1,500.00
<b>Office Rent</b>	5,900.00	6,900.00	13,800.00
<b>Outside Service</b>	41,250.00	41,250.00	82,500.00
<b>Postage and Delivery</b>	2,328.07	4,250.00	5,000.00
<b>Professional Fees</b>	7,407.50	8,000.00	8,000.00
<b>Supplies</b>	1,574.69	1,500.00	3,000.00
<b>Telephone</b>	2,870.02	2,100.00	4,000.00
<b>Utilities</b>	482.15	600.00	600.00
<b>Total Expense</b>	<u>87,468.86</u>	<u>90,625.00</u>	<u>157,400.00</u>